

Statement of Activities

Global Press Institute

For the year ended December 31, 2017

	AFRICA	ASIA	AMERICAS	DEVELOPMENT	SYNDICATION	HQ	TOTAL
Income							
Board of Directors — Unrestricted	-	-	-	-	-	149,188.76	149,188.76
Brand Extensions	-	-	-	-	-	1,022.34	1,022.34
Grants — Unrestricted	-	-	-	-	-	1,367,826.56	1,367,826.56
Grants — Restricted	-	-	-	-	-	341,430.00	341,430.00
Individual Contributions	-	-	-	-	-	22,919.98	22,919.98
Other Income							
In-Kind Donation	-	-	-	-	-	1,100.00	1,100.00
Events Income	-	-	-	-	-	2,200.00	2,200.00
Syndication Revenue, Net	-	-	-	-	10,639.75	-	10,639.75
Total Other Income	-	-	-	-	10,639.75	3,300.00	13,939.75
Total Income	-	-	-	-	10,639.75	1,885,687.64	1,896,327.39
Program Expenses							
Program: Training							
Trainers — Contract	-	-	800.00	-	-	668.21	1,468.21
Travel: Training	-	6,025.09	10,920.57	-	-	15,815.27	32,760.93
Wages and Salaries, Training	-	-	-	-	-	27,330.74	27,330.74
Total Program: Training	-	6,025.09	11,720.57	-	-	43,814.22	61,559.88
Program: Reporting							
On-Call Network — Copy Editors	5,935.00	525.00	1,975.00	-	-	31,272.50	39,707.50
On-Call Network — Fact Checker	-	-	735.00	-	-	34,685.00	35,420.00
On-Call Network — Multimedia Producers	-	-	-	-	-	23,875.00	23,875.00
On-Call Network — Translators	5,935.00	8,826.00	8,404.00	-	-	3,773.78	26,938.78
Reporters	106,184.18	41,858.00	57,512.97	-	-	(9,751.57)	195,803.58
Training Materials & Logistics	-	-	-	-	-	519.96	519.96
Travel: Editors	-	3,217.10	1,600.00	78.83	-	-	4,895.93
Wages and Salaries, Editors and Editorial Support	-	-	67,885.42	-	-	342,337.48	410,222.90
Total Program: Reporting	118,054.18	54,426.10	138,112.39	78.83	-	426,712.15	737,383.65

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Program: Technology							
Small Tools & Equipment	1,831.69	-	1,109.71	-	-	1,068.46	4,009.86
Software	-	-	-	2,500.00	-	(1,960.00)	540.00
Software and Subscription	-	-	69.00	-	-	8,536.10	8,605.10
Total Program: Technology	1,831.69	-	1,178.71	2,500.00	-	7,644.56	13,154.96
Total Program Expenses	119,885.87	60,451.19	151,011.67	2,578.83	-	478,170.93	812,098.49
Global Operations							
Bank Service Charges	-	-	-	-	-	11,722.06	11,722.06
Books, Periodicals & Reference Materials	-	-	-	-	-	3,286.29	3,286.29
Conference & Events	-	-	-	-	-	6,783.32	6,783.32
Consulting	-	-	-	-	-	33,358.75	33,358.75
Depreciation	-	-	-	-	-	3,222.69	3,222.69
Dues & Subscriptions	-	-	-	-	-	422.42	422.42
Gifts	-	-	-	-	-	93.00	93.00
Health Benefits — HQ	-	-	-	-	-	16,973.41	16,973.41
Insurance	-	-	-	-	-	4,586.78	4,586.78
Janitorial Expenses	-	-	-	-	-	225.00	225.00
Legal & Accounting Expenses	-	-	-	-	-	7,000.28	7,000.28
Licenses and Permits	-	-	-	-	-	941.33	941.33
Marketing & Advertising	-	-	-	-	-	10,926.54	10,926.54
Merchant Account Fees	-	-	-	-	713.20	1,293.43	2,006.63
Misc Development Expenses	-	-	-	2,923.65	-	-	2,923.65
Office Expenses	-	-	-	-	-	9,250.43	9,250.43
Parking Expense	-	-	-	-	-	418.66	418.66
Payroll Tax Expense	-	-	-	-	-	50,936.50	50,936.50
Postage & Delivery	-	-	-	-	-	2,274.76	2,274.76
Printing & Stationery	-	-	-	-	-	1,000.00	1,000.00
Professional Development	-	-	-	-	-	10,333.76	10,333.76
Rent	30,596.00	950.00	10,600.00	-	-	65,335.64	107,481.64
Repairs and Maintenance	-	-	-	-	-	874.00	874.00
Staff Meetings & Events	-	-	680.05	-	-	24,559.41	25,239.46
Storage Expense	-	-	-	-	-	533.69	533.69
Telephone & Internet	-	-	-	-	-	3,358.75	3,358.75
Transportation	-	-	137.22	-	-	1,602.75	1,739.97
Travel	218.44	5,139.27	9,509.04	12,231.83	-	3,576.43	30,675.01
Utilities	-	-	-	-	-	46.35	46.35
Wages and Salaries, Executive Leadership	-	-	-	-	-	139,999.92	139,999.92
Wages and Salaries, Development	-	-	-	58,836.99	-	-	58,836.99

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	AFRICA	ASIA	AMERICAS	DEVELOPMENT	SYNDICATION	HQ	TOTAL
Website, Hosting, & Domain	-	-	-	-	-	72,506.64	72,506.64
Payroll, Compliance, and Benefits Processing	-	-	-	-	-	2,831.95	2,831.95
Regional Management	22,000.00	-	14,565.00	-	-	-	36,565.00
Pension and Profit Sharing Expense	-	-	-	-	-	3,447.08	3,447.08
Relocation Expenses	-	-	-	-	-	9,965.22	9,965.22
Board Development	-	-	-	-	-	2,600.00	2,600.00
Total Global Operations	52,814.44	6,089.27	35,491.31	73,992.47	713.20	506,287.24	675,387.93
Total Expenses	172,700.31	66,540.46	186,502.98	76,571.30	713.20	984,458.17	1,487,486.42
Operating Income	(172,700.31)	(66,540.46)	(186,502.98)	(76,571.30)	9,926.55	901,229.47	408,840.97
Net Income	(172,700.31)	(66,540.46)	(186,502.98)	(76,571.30)	9,926.55	901,229.47	408,840.97