

# Statement of Activities

## Global Press Institute

For the year ended December 31, 2016

	AFRICA	ASIA	AMERICAS	DEVELOPMENT	SYNDICATION	SECURITY FUND AND SPECIAL REPORTS	HQ	TOTAL
<b>Income</b>								
Foundation Grants	55,500.00	12,202.00	68,978.35	-	-	60,000.00	896,685.75	1,093,366.10
Individual Contributions	-	-	-	-	-	-	45,930.46	45,930.46
Syndication Revenue	-	-	-	-	17,793.03	-	-	17,793.03
<b>Total Income</b>	<b>55,500.00</b>	<b>12,202.00</b>	<b>68,978.35</b>	<b>-</b>	<b>17,793.03</b>	<b>60,000.00</b>	<b>942,616.21</b>	<b>1,157,089.59</b>
<b>Program Expenses</b>								
<b>Program: Training</b>								
Trainers	9,885.67	8,249.00	8,249.00	-	-	-	-	26,383.67
Travel: Training	28,394.41	4,381.78	26,937.23	-	-	-	-	59,713.42
<b>Total Program: Training</b>	<b>38,280.08</b>	<b>12,630.78</b>	<b>35,186.23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>86,097.09</b>
<b>Program: Reporting</b>								
On-Call Talent	17,891.50	22,659.77	1,977.16	-	-	-	31,013.11	73,541.54
Reporters	39,054.78	13,163.50	31,074.50	-	-	-	-	83,292.78
Training Materials & Logistics	272.38	-	81.42	-	-	-	29.95	383.75
Translation	5,030.00	962.00	8,707.36	-	-	-	325.00	15,024.36
Travel: Editors	-	846.35	-	-	-	-	328.54	1,174.89
Wages and Salaries, Editors and Editorial Support	-	-	45,672.73	-	-	-	237,313.30	282,986.03
<b>Total Program: Reporting</b>	<b>62,248.66</b>	<b>37,631.62</b>	<b>87,513.17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>269,009.90</b>	<b>456,403.35</b>
<b>Program: Technology</b>								
Small Tools & Equipment	4,024.15	-	341.30	-	-	-	25.00	4,390.45
Software	-	-	-	-	-	-	1,910.47	1,910.47

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	AFRICA	ASIA	AMERICAS	DEVELOPMENT	SYNDICATION	SECURITY FUND AND SPECIAL REPORTS	HQ	TOTAL
Software Subscription	-	-	-	-	-	-	6,309.68	6,309.68
<b>Total Program: Technology</b>	<b>4,024.15</b>	-	<b>341.30</b>	-	-	-	<b>8,245.15</b>	<b>12,610.60</b>
<b>Total Program Expenses</b>	<b>104,552.89</b>	<b>50,262.40</b>	<b>123,040.70</b>	-	-	-	<b>277,255.05</b>	<b>555,111.04</b>
<b>Global Operations</b>								
Bank Service Charges	-	-	-	-	-	-	6,175.25	6,175.25
Books, Periodicals & Reference Materials	-	-	-	-	-	-	1,310.59	1,310.59
Conference & Events	-	-	-	1,885.37	-	-	14,054.71	15,940.08
Contractors	-	-	-	-	-	-	1,400.27	1,400.27
Consulting	-	-	-	25,735.86	1,600.00	-	23,200.00	50,535.86
Depreciation	-	-	-	-	-	-	3,013.28	3,013.28
Dues & Subscriptions	-	-	-	-	-	-	398.66	398.66
Gifts	-	-	-	-	-	-	329.83	329.83
Health Benefits	-	-	-	-	-	-	16,010.30	16,010.30
Insurance	-	-	-	-	-	-	1,453.37	1,453.37
Legal & Accounting Expenses	-	-	-	-	-	-	5,992.00	5,992.00
Licenses and Permits	-	-	-	-	-	-	30.00	30.00
Marketing & Advertising	-	-	-	-	-	-	8,956.51	8,956.51
Merchant Account Fees	-	-	-	-	465.55	-	315.97	781.52
Office Expenses	-	-	-	-	-	-	5,233.69	5,233.69
Office Supplies	-	-	-	-	-	-	357.80	357.80
Parking Expense	-	-	-	-	-	-	214.08	214.08
Payroll Tax Expense	-	-	-	-	-	-	34,937.74	34,937.74
Postage & Delivery	-	-	-	-	-	-	129.12	129.12
Printing & Stationery	-	-	-	-	-	-	1,509.85	1,509.85
Professional Development	-	-	-	625.00	-	-	205.54	830.54
Rent	2,923.54	3,010.00	2,005.00	-	-	-	101,706.91	109,645.45
Staff Meetings & Events	294.99	734.99	-	-	-	-	8,220.26	9,250.24
Telephone & Internet	-	-	-	-	-	-	4,017.20	4,017.20
Transportation	-	-	175.60	475.58	-	-	3,006.24	3,657.42
Travel	23,396.97	3,443.75	10,962.91	10,203.10	-	-	5,328.40	53,335.13
Utilities	235.00	-	-	-	-	-	39.44	274.44

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	AFRICA	ASIA	AMERICAS	DEVELOPMENT	SYNDICATION	SECURITY FUND AND SPECIAL REPORTS	HQ	TOTAL
Wages and Salaries, Executive Leadership	-	-	-	-	-	-	100,000.00	100,000.00
Wages and Salaries, Development	-	-	-	44,966.06	-	-	-	44,966.06
Website, Hosting, & Domain	-	-	-	-	-	-	34,330.53	34,330.53
Payroll Processing Fees	-	-	-	-	-	-	2,434.59	2,434.59
<b>Total Global Operations</b>	<b>26,850.50</b>	<b>7,188.74</b>	<b>13,143.51</b>	<b>83,890.97</b>	<b>2,065.55</b>	<b>-</b>	<b>384,312.13</b>	<b>517,451.40</b>
<b>Total Expenses</b>	<b>131,403.39</b>	<b>57,451.14</b>	<b>136,184.21</b>	<b>83,890.97</b>	<b>2,065.55</b>	<b>-</b>	<b>661,567.18</b>	<b>1,072,562.44</b>
<b>Operating Income</b>	<b>(75,903.39)</b>	<b>(45,249.14)</b>	<b>(67,205.86)</b>	<b>(83,890.97)</b>	<b>15,727.48</b>	<b>60,000.00</b>	<b>281,049.03</b>	<b>84,527.15</b>
<b>Net Income</b>	<b>(75,903.39)</b>	<b>(45,249.14)</b>	<b>(67,205.86)</b>	<b>(83,890.97)</b>	<b>15,727.48</b>	<b>60,000.00</b>	<b>281,049.03</b>	<b>84,527.15</b>